



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : NAM10  
Period : Jan-June (2018)  
Selected Project Id : 00102753  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104690

Project Id : 00102753	Support to MOHSS for accelerat	Period :	Jan-June (2018)
Output # : 00104690	MOHSS Support TB Prev Survey	Impl. Partner :	02222 Ministry of Health&Social Se
		Location :	PROGRAMME ASSOCIATE - POVERTY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVITY2 (Equipment for TB Prev Survey)**

**Fund : 30085 (Programme cost sharing-GFTAM)**

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	3,797.93	0.00	3,797.93
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	- 7,043.77	0.00	- 7,043.77
73405 - Rental & Maint-Other Office Eq	0.00	3,498.95	0.00	3,498.95
73420 - Leased Vehicles	0.00	123,124.33	0.00	123,124.33
75105 - Facilities & Admin - Implement	0.00	8,636.41	0.00	8,636.41
75110 - Facilities & Admin - Services	0.00	1,259.55	0.00	1,259.55
76135 - Realized Gain	0.00	- 326.29	0.00	- 326.29
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>132,947.11</b>	<b>0.00</b>	<b>132,947.11</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>132,947.11</b>	<b>0.00</b>	<b>132,947.11</b>

**Activity : ACTIVITY3 (Recruitment of HR)**

**Fund : 30085 (Programme cost sharing-GFTAM)**

71305 - Local Consult.-Sht Term-Tech	0.00	114,684.59	0.00	114,684.59
71405 - Service Contracts-Individuals	0.00	410,849.99	0.00	410,849.99
71410 - MAIP Premium SC	0.00	287.11	0.00	287.11
71415 - Contribution to Security SC	0.00	12,198.14	0.00	12,198.14
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	91,337.27	0.00	91,337.27
72120 - Svc Co-Trade and Business Serv	0.00	1,849.00	0.00	1,849.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	212.88	0.00	212.88
72425 - Mobile Telephone Charges	0.00	210.02	0.00	210.02
73420 - Leased Vehicles	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	44,214.02	0.00	44,214.02
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 700.75	0.00	- 700.75
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>675,142.27</b>	<b>0.00</b>	<b>675,142.27</b>

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Project id : 00102753 Support to MOHSS for accelerat	Period :	Jan-June (2018)
Output # : 00104690 MOHSS Support TB Prev Survey	Impl. Partner :	02222 Ministry of Health&Social Se
	Location :	PROGRAMME ASSOCIATE - POVERTY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>675,142.27</b>	<b>0.00</b>	<b>675,142.27</b>
<b>Activity : ACTIVITY5 (M&amp;E and Oversight)</b>				
<b>Fund : 30085 (Programme cost sharing-GFTAM)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,428.17	0.00	11,428.17
71505 - UN Volunteers-Stipend & Allow	0.00	23,224.60	0.00	23,224.60
71510 - UNV Settling-In-Grant	0.00	120.62	0.00	120.62
71520 - UNV-Language Allowance	0.00	483.33	0.00	483.33
71535 - UNV-Medical Insurance	0.00	2,362.60	0.00	2,362.60
71540 - UNV-Global Charges	0.00	1,285.55	0.00	1,285.55
71541 - UNVs-Contribution to security	0.00	833.34	0.00	833.34
71545 - UNV-Home Leave Travel & Allowa	0.00	82.17	0.00	82.17
71550 - UNV-Resettlement Allowance	0.00	1,933.33	0.00	1,933.33
71580 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71590 - UNV Development Effectiveness	0.00	5,790.33	0.00	5,790.33
71620 - Daily Subsistence Allow-Local	0.00	452.42	0.00	452.42
71635 - Travel - Other	0.00	12.40	0.00	12.40
72120 - Svc Co-Trade and Business Serv	0.00	2,295.87	0.00	2,295.87
72311 - Fuel, petroleum and other oils	0.00	335.20	0.00	335.20
72420 - Land Telephone Charges	0.00	889.23	0.00	889.23
72425 - Mobile Telephone Charges	0.00	250.05	0.00	250.05
72505 - Stationery & other Office Supp	0.00	1,792.63	0.00	1,792.63
73310 - Maint & Licencing of Software	0.00	11,742.75	0.00	11,742.75
75105 - Facilities & Admin - Implement	0.00	5,579.38	0.00	5,579.38
75709 - Learning - training of counter	0.00	490.68	0.00	490.68
76105 - Foreign Exch Transaction Loss	0.00	1,112.00	0.00	1,112.00
76135 - Realized Gain	0.00	-95.54	0.00	-95.54
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>86,301.11</b>	<b>0.00</b>	<b>86,301.11</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>86,301.11</b>	<b>0.00</b>	<b>86,301.11</b>
<b>Activity : ACTIVITY6 (Grant Management)</b>				
<b>Fund : 30085 (Programme cost sharing-GFTAM)</b>				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-5,802.91	0.00	-5,802.91
71635 - Travel - Other	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	-839.62	0.00	-839.62
75105 - Facilities & Admin - Implement	0.00	-464.98	0.00	-464.98
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>-7,107.51</b>	<b>0.00</b>	<b>-7,107.51</b>

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Combined Delivery Report by Activity

Project Id : 00102753 Support to MOHSS for accelerat	Period :	Jan-June (2018)		
Output # : 00104690 MOHSS Support TB Prev Survey	Impl. Partner :	02222 Ministry of Health&Social Se		
	Location :	PROGRAMME ASSOCIATE - POVERTY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY6	0.00	- 7,107.51	0.00	- 7,107.51
Total for Output : 00104690	0.00	887,282.98	0.00	887,282.98
Project Total :	0.00	887,282.98	0.00	887,282.98

Signed By :

Date

Signed By :

Date :





UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 31-07-2018 09:07:12

Selection Criteria :

Business Unit : NAM10  
Period : Jan-June (2018)  
Selected Project Id : 00102753  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104690

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL Output # : ALL				
Period : Impl. Partner : Location :				
36001 - Namibia - Central	0.00	887,282.98	0.00	887,282.98

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Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : NAM10  
Period : Jan-June (2018)  
Selected Project Id : 00102753  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104690

Project/Award: 00102753 Support to MOHSS for accelerat

Period : As Of Jun30,2018

Output #	00104690	Impl. Partner :02222 Ministry of Health&Social Se	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

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